Fiscal Year 2008 Career Ladder Calculation
A.R.S. § 15-918.04

Entity ID: 4209		
CTD: 040210		**Payson Unified District**

Fiscal Year 2008 Student Count			2,618.470
Base Level		$	3,226.88
Career Ladder Percent	x		5.5%
Weighted Student Count			3,591.036
	+		
Sudden Growth Weighted Student Count Addon from APOR 55-2 Report			53.062
	x		
TEI			1.0000
Preliminary Budget Capacity**		$	646,754
	+	$	-
Phase-In Adjustment (ARS 15-918.04.1-2)			
	+	$	-
Small Program Adjustment (ARS 15-918.04.A.5)			
Final Career Ladder Budget Capacity		$	646,754
Capacity from Sudden Growth		$	9,417
Preliminary Assessed Valuation plus SRP		$	269,454,867
(Final Assessed Values will be used when they are made available)			
Increased QTR for Career Ladder			0.22
Required Local Funding from QTR***		$	498,713
(Elementary and High School Local Funding calculated independently)			
Final Career Ladder Budget Capacity		$	646,754
	-		
Estimated Local Funding (AV/100*Inc. QTR)		$	498,713
Preliminary Estimated State Aid		$	148,042
	-		
Estimated State Admin.		$	-
Final Estimated State Aid		$	148,042

* A.R.S. §15-901 sets the base level amount for FY08 at $3,226.88

**Please note that the FY08 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the September 15, 2007 apportionment - these values are subject to change as FY07 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of August 31, 2007.

*** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to School Finance at 602-542-5695 or by email at SFDataAnalysis@azed.gov.